



MINISTRY OF FOREIGN AFFAIRS AND EXPATRIATES CITIZENS' BUDGET 2024

Vision: The establishment of an independent Palestinian state with Jerusalem as its capital, in accordance with international resolutions.

Mission: To achieve the national rights and objectives of the State of Palestine and to preserve and build on Palestinian achievements in all international and regional arenas. Thus, the Ministry of Foreign Affairs is aimed at creating an effective and innovative diplomatic, political and legal mechanism to establish a political, administrative, legal and diplomatic character for the State of Palestine in all regional and international arenas and platforms.

Strategic Objectives:

- **One:** Highly efficient consular affairs in the Ministry and embassies, based on modern methods and technologies and which cover all fields inside the homeland and abroad.
- **Two:** Management of foreign policy and development of foreign diplomatic action that serve the interests of the Palestinian people.
- **Three:** Management of the Ministry through advanced technology, in line with a national policy agenda and sectoral strategies.

Programs:

- Consular program
- Diplomatic program
- Administrative program
- Employees not distributed among programs

2024 public budget

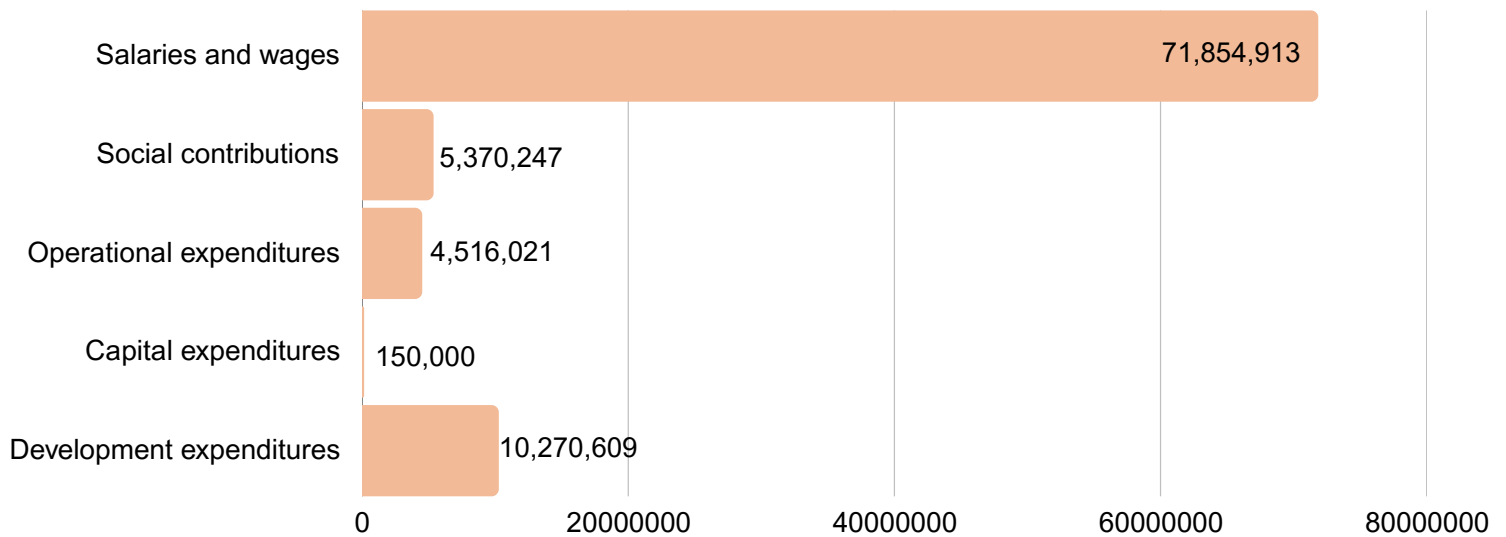
The Ministry of Foreign Affairs and Expatriates budget was **ILS92,161,790**, or **0.54%** of overall expenditures in the 2024 public budget

2024 Ministry of Foreign Affairs and Expatriates budget according to item/ILS

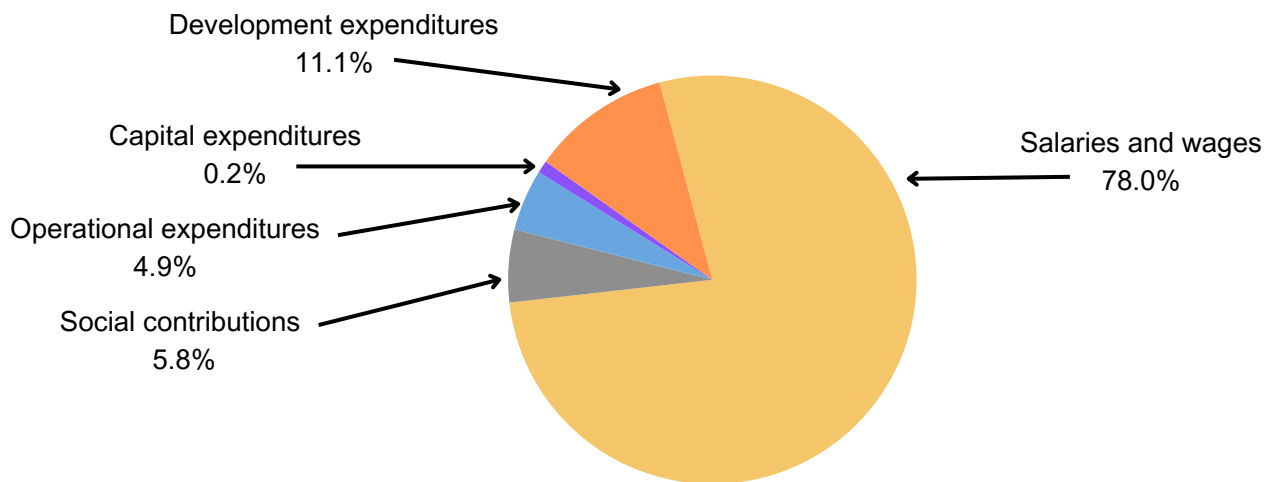
Item	Budget/ILS	Percentage
Salaries and wages	71,854,913	78.0%
Social contributions	5,370,247	5.8%
Operational expenditures	4,516,021	4.9%
Capital expenditures	150,000	0.2%
Development expenditures	10,270,609	11.1%
Total	92,161,790	100.00%

Note: The government approved this year's budget as an emergency cash budget to be spent according to available cash flows from the treasury

Ministry of Foreign Affairs and Expatriates budget items/ILS 2024



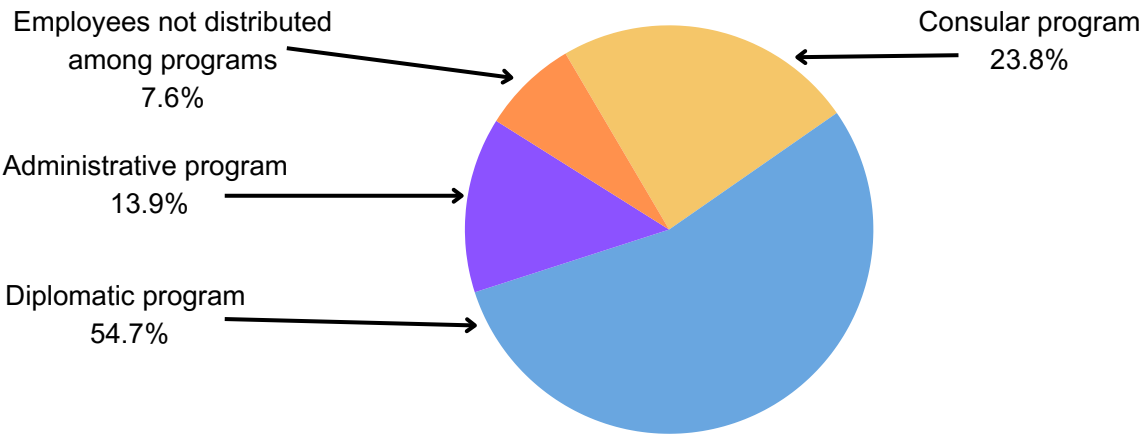
Distribution ratios for the 2024 Ministry of Foreign Affairs and Expatriates budget



Distribution of the Ministry of Foreign Affairs and Expatriates budget according to program/ILS

Program	Budget/ILS	Percentage
Consular program	21,898,361	23.8%
Diplomatic program	50,425,004	54.7%
Administrative program	12,843,277	13.9%
Employees not distributed among programs	6,996,318	7.6%
Total	92,162,960	100.0%

Distribution of Ministry of Foreign Affairs and Expatriates budget according to program



Development projects:

No.	Name of project	Budget/ILS
1	Building a diplomatic academy	6,205,000
2	Maintenance of the Ministry of Foreign Affairs building	2,145,484
3	Creating the legal personality of the State of Palestine	1,920,125

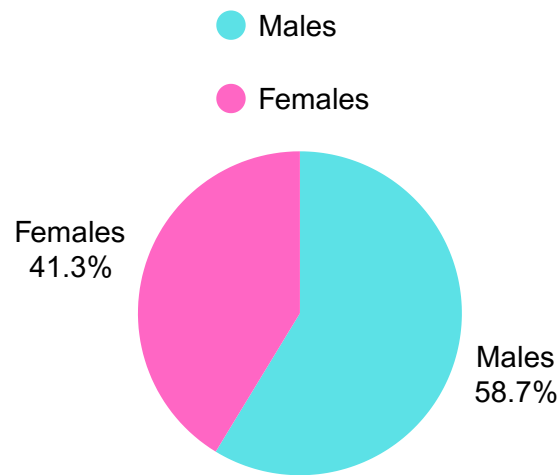
Gender-responsive budget indicators:

- ILS6.2 million was earmarked for the construction of a diplomatic academy, which will provide opportunities for learning and training of both females and males.
- The percentage of women in senior job positions was 39% of the overall number of employees at the Ministry, which is a relatively high percentage compared to all other ministries in the State of Palestine.

- The number of employees at the Ministry of Foreign Affairs and Expatriates in 2024 was **557**

Distribution of ministry employees according to gender

Gender	Number	Percentage
Males	327	58.71%
Females	230	41.29%
Total	557	100%



The number of female employees in senior positions was 32 of 82 employees in this category, or 39%, which is a relatively high percentage compared to all other ministries in the State of Palestine

Important terms:

- **Citizen Budget:** A simplified document of the general budget of the Ministry of Foreign Affairs and Expatriates, expressed in numbers, figures and graphs, it summarizes the key expenditure policies, approaches and priorities of the Council for the upcoming year. The budget enables citizens to become familiarized with the distribution of expenses among different programs and items in the sports sector and consequently, to monitor governmental expenditures on the Ministry of Foreign Affairs and Expatriates.
- **Operational costs:** The necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc).
- **Social Contributions:** The government's contribution to the General Pension and Social Security Authority for pensioners
- **Developmental expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc).
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine.
- **Program for employees not distributed within programs:** A special program for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.